

Temple Sinai  
 Budget  
 FY 2026-2027

		Budget	
		Revenue	Expense
Dues			
	FY 2027	\$ 180,000	
	Prior Years	\$ 6,000	
Total Dues		\$ 186,000	
Sinai School		\$ 17,100	\$ 27,350
Youth Group		\$ -	\$ -
Adult Education		\$ 7,020	\$ 6,080
HHD		\$ 20,000	\$ 6,000
Gift Shop		\$ 1,600	\$ 700
Rabbi		\$ 11,000	\$ 133,700
Office		\$ 2,400	\$ 74,437
Building		\$ 16,200	\$ 26,166
Jewish Practice		\$ 17,775	\$ 18,345
Kitchen (Food, Suppl., Onegs)		\$ -	\$ 1,440
Donations		\$ 18,000	
Cemetery		\$ 200	\$ 3,300
URJ			\$ 5,000
Committees		\$ 2,600	\$ 3,300
Philanthropy		\$ -	
Payroll (Healthcare & Taxes)			\$ 23,440
Other (MCF)			\$ 5,190
Total		\$ 299,895	\$ 334,448
Total Revenues and Expenses			\$ (34,553)