

Temple Sinai
FY 2019-2020 Budget

	<u>Revenue</u>	<u>Expense</u>
Dues		
FY 2019-2020	\$ 200,000	\$ -
Prior Years	\$ 2,500	\$ -
Rabbi	\$ -	\$ 131,750
Office	\$ -	\$ 57,577
Building	\$ 3,400	\$ 40,051
Youth Education		
Religious School (including Hebrew High)	\$ 14,245	\$ 11,450
Youth Group	\$ 5,000	\$ 4,200
Adult Education	\$ 200	\$ 100
URJ	\$ -	\$ 7,500
Gift Shop	\$ 2,225	\$ 1,635
Committees		
Jewish Practice		
HHD	\$ 12,500	\$ 1,500
Other Holidays/Expenses	\$ 12,000	\$ 10,550
Shabbat Unplugged	\$ -	\$ 5,200
Caring	\$ -	\$ 300
Cemetery	\$ 300	\$ 3,300
Communication	\$ -	\$ -
Familyhood	\$ 4,000	\$ -
Library	\$ -	\$ 900
Membership	\$ -	\$ 750
Social Action	\$ 300	\$ 750
Other Donations	\$ 5,070	\$ -
Philanthropy	\$ 10,300	\$ -
Total Revenues and Expenses	<u>\$ 272,040</u>	<u>\$ 277,513</u>
Projected Surplus/(Deficit)		\$ (5,473)