

Temple Sinai
 Budget
 FY 2022-2023

		Budget	
		Revenue	Expense
Dues			
	FY 2023	\$ 188,000	
	Prior Years	\$ 5,000	
Total Dues		\$ 193,000	\$ -
Sinai School		\$ 8,800	\$ 11,420
Youth Group		\$ -	\$ -
Familyhood		\$ -	\$ -
Adult Education		\$ -	\$ 1,500
HHD		\$ 18,000	\$ 3,420
Gift Shop		\$ 1,300	\$ 1,000
Rabbi		\$ 18,400	\$ 155,900
Office		\$ -	\$ 71,298
Building		\$ 5,200	\$ 28,160
Jewish Practice		\$ 13,880	\$ 13,330
Donations		\$ 9,000	
Cemetery		\$ -	\$ 3,300
URJ			\$ 5,000
Committees		\$ 500	\$ 2,035
Other			
Total		\$ 268,080	\$ 296,363
Total Revenues and Expenses			\$ (28,283)

Year to Date Surplus(Deficit)

Philanthropy \$ -

Total \$ (28,283)